

## **DAS ITE Request for Additional Funds**

### **10099 DPS Criminal History Check Department of Public Safety**

This project is important to the citizens of Iowa. The project will allow citizens to quickly determine if someone has a criminal record within the state of Iowa. This is essential in determining if someone is qualified for employment in our schools and businesses. The citizen will not be confined to obtaining the results of a query to normal working hours. By providing access on a 24 hour / 7 day a week basis, the user may quickly obtain the information when they need the information.

The key deliverable is a fully functional, web-enabled system allowing individuals, organizations and companies to perform a criminal history check on individuals. The system will also provide a Microsoft SQL subsystem to meet DPS's reporting needs. This program will allow DPS to obtain reports that were not previously obtainable.

### **Original Funding**

This project was originally funded by the council in FY 04 for \$47,375. It is one of the last remaining projects funded using the old methodology whereby a total project cost was estimated and approved without a complete understanding of requirements and effort.

### **DPS Budget Estimate and Funding**

As we have worked through what is now identified as the Planning phase, it has become apparent that the originally approved funding is insufficient to fully implement the system. The Requirements Document process began in August 2004. After many refinements the document was signed by both DPS and ITE in December 2005. Upon obtaining signatures on the Requirements Document, a Detailed Design was created. Based on the requirements, the detailed design and a project plan which was created from the detailed design, the new estimate to complete the project is \$69,375. This is a request for an additional \$22,000 in funding.

### **Adjusted Project Schedule**

Phase	Estimated Effort Hours	Actual / Estimated Costs
Planning	44	\$ 4,455.00
Execution / Testing	680	\$57,521.00
Closure	12	\$ 1,015.00
Project Management	75	\$ 6,344.00
TOTAL	712	\$69,375.00
Budget		\$47,375.00
Variance (Additional Funds Needed)		\$22,000.00